

BANGALORE CITY MUNICIPALITY.

Budget Form No. I.—Receipts.

Approximate Estimate of Receipts of Municipal Funds for the year 1889—90.

Items.	Receipts.		Actuals of the past year 1887—88.	Actuals of the first six months of current and previous year.	Estimates for— Ensuing year 1889—90.	Sanctioned heads for cur- rent year 1888—89.	Percent- age of major heads on total esti- mates.	Remarks.
	1888—89.	1887—88.						
Duty-Class I,								
(a) Coconut, fresh	4,004	3	1,513	5 6	2,797	3 1	3,200	3,200
(b) Do dry	960	3	361	10 7	653	14 1	800	800
(c) Betel-leaves	7,543	111	3,975	4 8	4,304	0 10	7,220	7,000
Do VI, Tobacco	11,037	4	4,671	13 1	6,592	12 10	10,500	10,500
Storage fees	149	4	2	15 2	6	88	14 10	30
Rahadari fees	13	14	23	1 0	30	1 6	50	70
Arrears collection	3	...	...	...	13	14 3	...	...
Total Octroi.....	23,707	15 7	10,580	5 4	14,480	13 5	21,800	21,600
Tax-houses, buildings and lands ...	18,964	0	9	3,315	13 3	4,002	5 9	20,000
License Receipts—								
(a) Liquor shops	12,077	4 0	6,419	0 0	6,081	12 0	12,000	10,880
(b) O	2,629	13 4	1,544	10 1	572	9 11	2,700	1,620

Since the actual collections for the 1st six months of the current and previous years have been more than what was expected, a sum of Rs. 220 is entered over the sanctioned estimate of the current year.

Owing to the issue of a hotel license for sale of liquor and the opening of an additional beer tavern and the increase expected from sale of arrack over and above 60 gallons, a sum of Rs. 1,120 has been entered over the estimated income for the current official year.

The increase shown under this item is owing to the increased revenue expected from huckney carriages and other items of miscellaneous nature, such as fuel, depots, camphor boiling places, brick kilns, &c.

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Her taxes.—Mohalaria—									
(a) Shop tax									
6,105	0	9	888	0	6	1,596	12	9	9,500
(b) Loom do	375	0	1,098	14	0	5,600	...
(c) Oil-mill do	..	..	195	0	160	0	0	1,150	...
(d) Cart tax	..	..	878	0	93	0	273	0	800
Funds from—									
(b) Markets, shops, &c.									
4,246	810	..	2,151	80	1,880	11	6	4,500	4,200
(c) Lands	..	..	279	20	171	80	48	0	1,200
Fines	..	..	213	05	30	11	43	71	250
Miscellaneous—									
(a) Sale of lands									
(b) Retards	..	..	93	110	101	40	10	50	800
(c) Pounds	..	..	450	1411	331	80	202	20	100
(d) Land revenue	..	..	5,818	24	..	..	..	..	500
(e) School fees	..	..	2,233	20	1,130	60	1,077	50	5,600
(f) Sale of manure	..	..	600	00	700	28	145	00	600
(g) Scavenging fees	..	..	30	00	15	00	15	00	25
(h) Sale of grass	..	..	682	118	565	21	474	22	1,260
(i) Notice and warrant fees	..	..	467	411	122	66	273	95	550
(j) Contribution	..	..	13,100	00	4,469	84	11,400	00	4,800
(k) Other items	..	..	1,000	511	1,066	36	528	125	2,510
Grant-in-aid to Sanskrit College	..	..	2,780	00	1,380	00	1,100	00	3,120
Total Annual Income.....	1,07,464	1010	36,276	30	46,828	18	1,02,580	96,289	..
Opening balance.....	13,723	57	25,420	138	13,723	57	13,500	12,000	..
Total Gross Income.....	1,21,188	05	61,697	08	60,551	73	1,16,090	1,08,289	..

BANGALORE CITY MUNICIPALITY.

Budget Form No. I.—Expenditure.

Approximate Estimate of Expenditure of Municipal Funds for the year 1889—90.

Items.	Expenditure.	Actuals of the past year 1887—88.				Actuals of the first six months of current and previous year.				Estimates for—		Remarks.
		1888—89.	1887—88.	Ensuing year 1889—90	Sanctioned for cur- rent year 1888—89.	Percent- age of major heads on total esti- mates.						
Head Office Charges	4,934	3	2	2,536	15	3	2,546	8	11	* 5,220
(a) Octroi	4,740	9	6	2,271	7	6	2,317	15	8	4,800
(b) House tax, &c.	2,725	8	0	1,528	8	6	1,862	7	8	* 2,982
(c) Rents	330	14	2	96	2	5	178	8	9	300
Conservancy—			13,521	4	1	7,251	15	11	6,766	9	7	10,818
(a) Establishment	479	2	3	250	12	10	270	8	7	3,590
(b) Other charges	493	7	9	251	10	0	254	4	5	486
Registration of Births and Deaths	4,620	1	6	2,116	12	5	2,476	11	0	7,220
Lighting	1,796	10	6	810	12	0	892	2	0	5,920
Public Works—			497	9	2	1,124	15	11	7,263	5	7	1,712
(a) Supervision Establishment	12,008	1	2	8,556	7	3	...	...	...	3,250
(b) Roads, original	726	11	2	846	6	7	225	15	5	8,000
(c) Do repairs	1,971	14	4	790	13	7	1,702	4	8	3,000
(d) Drains, original	715	1	9	623	5	8	548	2	5	1,500
(e) Do repairs	1,139	12	0	195	4	0	681	14	7	300
(f) Water supply, do	2,463	13	1	427	7	10	1,875	7	5	2,850
(g) Buildings, original	668	15	8	288	14	4	383	12	0	800
(h) Do repairs	103	7	0	...	...	...	600
(i) Road watering	2,144	8	0	1,589	15	10	1,090	3	10	400
(j) Other works, original	1,175	11	5	841	14	10	591	2	11	1,000
(k) Do repairs	943	9	9	476	10	10	500	0	0	2,000
(l) Compensation	1,000
(m) Reserve

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(a) Supervision Establishment

(b) Roads, original

(c) Do repairs

(d) Drains, original

(e) Do repairs

(f) Water supply, do

(g) Buildings, original

(h) Do repairs

(i) Road watering

(j) Other works, original

(k) Do repairs

(l) Compensation

(m) Reserve

* The increase under these two heads is due to the provision made for small increases proposed to be given to some of the officials.

The increase is owing to the provision made for entertainment of additional conservancy establishment required for the Fort.

The increase of Rs. 1,300 is owing partly to the enhancement of lighting rate on account of extra hours of lighting and partly to the lighting charges of the Fort being now required to be met.

The increase is due to the provision made for small increases to the salaries of some of the officials in the Public Works Department.

Increased provision is made under these sub-heads of the Public Works Department, in view to meet the growing demands of the Town.

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Charitable Grants—	
(a) Town Dispensary	
(b) Branch	do
(c) St. Martha's Hospital	...
(d) Vaccination	...
(e) Maternity	...
(f) Langerkhana	...
(g) Chattram	...
(h) Orphanage	...
(i) Home for incurable paupers	...

The Senior Vaccinator's pay is to be raised from Rs. 10 to Rs. 15, hence increase.

1,887	110	...	1,413	6	1	...	...
1,070	10	5	763	5	2	382	4
2,400	0	0	1,260	0	0	1,200	0
394	410	...	2,541	1	2	185	1
						470	410
4,596	11	6	1,602	11	3	2,046	13
2,161	1	5	979	0	3	957	5
1,663	11	0	831	14	6	827	14
547	0	0	91	0	0	6	6
400	0	0	205	2	6	200	0
						400	400
16,700	12	3	8,916	15	4	7,713	14
						10	10
1,690	13	10	28	0	6	18	15
253	14	0	15	7	8	126	12
257	9	3	153	10	9	166	13
352	5	5	169	4	0	183	8
94	7	1	40	0	0	...	...
206	14	2	...	...	...	...	...
3,092	1	3	1,636	8	2	1,188	3
						4	4
Total.....	95	167	2	50	085	7	3
Closing Balance.....	25,420	13	8	11,611	9	5	12,624
Grand Total.....	1,21,168	0	5	61,697	0	8	71

The increase under this head viz. Rs. 972 is owing to the provision made for the following items:—
 Grant-in-aid to Fort school Rs. 480
 Sanskrit College " 360
 Deobspet Vernacular school " 72
 Municipal school " 60

 Rs. 972